

EXECUTIVE SUMMARY

2020 High School Graduation License Agreement with Performing Arts Center Authority, Broward Center for the Performing Arts

The graduation schedule at Broward Center for the Performing Arts (BCPA) is as follows:

- Thursday, May 28 – 2:00pm and 7:00pm – Northeast High and Coconut Creek High Schools
- Friday, May 29 – 2:00pm and 7:00pm – McFatter and Fort Lauderdale High School
- Saturday, May 30 – 2:00pm and 7:00pm – Stranahan High and Dillard 6-12 High Schools
- Sunday, May 31 – 2:00pm and 7:00pm – Hallandale High and Hollywood Hills High Schools
- Monday, June 1– 2:00pm and 7:00pm – H.D Perry Education Center and Boyd Anderson High

Parking will be provided at an off-site garage owned by the City of Fort Lauderdale at a reduced rate of \$7.00 per vehicle for graduation ceremonies. The regular garage fee is \$15.00 per vehicle.

Additional Background Information:

After reviewing our past practices, the need to enhance and improve our safety and security protocols during each of our high school commencements became necessary.

The BCPA is scheduled to host ten high school graduations during the Spring of 2020. Due to an increase in class size, H.D. Perry Education Center's graduation ceremony has been moved to the Broward Center for the Performing Arts. The 2020 total cost factor for each of these commencements is \$8,355. This includes rent, police, EMT, security checkpoints, staffing and any other additional miscellaneous costs. Compared to 2019, The School Board of Broward County, Florida will be paying the same amount per graduation ceremony in 2020. This amount will cover mandatory bag checks and required metal detector checkpoints for all guests. By doing this, we will be providing each of our guests an extra layer of protection and comfort.

The School District continues efforts to manage overall graduation venue costs. The projected cost for 2020 graduation venues listed below is \$434,344.87. A breakdown of the projected 2020 graduation listed venue rental costs with wand/metal detectors is as follows:

- Nova Southeastern University - \$13,058.73 per graduation x 19 schools = \$248,115.87
- BB&T Center - \$45,000 per graduation x 2 schools = \$90,000
- **Broward Center for the Performing Arts** - \$8,355 per graduation x 10 schools = \$83,550
- Broward College-Omni - \$5,524 per graduation x 1 school = \$5,524
- Lauderhill Performing Arts Center - 2 schools = \$4,655
- Pompano Beach High - \$2,500 per graduation x 1 school = \$2,500